ESTADOS FINANCIEROS ARMONIZADOS

SEPTIEMBRE 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$73,393.30	$1,430,240.46	$787,462.72	$787,462.72	$642,777.74
SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
PROTECCION CIVIL	$415,494.53	$38,195.80	$453,690.33	$38,150.80	$38,150.80	$415,539.53
SINDICATURA	$1,149,773.47	$1,707.01	$1,151,480.48	$628,197.46	$628,197.46	$523,283.02
REGIDURIA	$799,070.91	$583.34	$799,654.25	$419,608.34	$419,608.34	$380,045.91
SECRETARIA	$707,849.39	$94,408.49	$802,257.88	$470,600.82	$470,600.82	$331,657.06
TRANSPARENCIA	$166,037.63	$-4,791.00	$161,246.63	$95,895.34	$95,895.34	$65,351.29
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$128,659.48	$517,883.98	$375,666.79	$375,666.79	$142,217.19
EDUCACION Y CULTURA	$350,248.50	$113,644.12	$463,892.62	$283,569.49	$283,569.49	$180,323.13
TURISMO	$200,099.75	$3,446,668.34	$3,646,768.09	$3,471,541.10	$3,471,541.10	$175,226.99
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$17,245.36	$226,952.58	$141,598.65	$141,598.65	$85,353.93
COMUNICACION SOCIAL	$438,069.32	$251,939.54	$690,008.86	$522,201.70	$522,201.70	$167,807.16
INFORMATICA Y SISTEMAS	$181,755.62	$46,071.18	$227,826.80	$159,500.04	$159,500.04	$68,326.76
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$15,145.27	$231,628.02	$149,944.54	$149,944.54	$81,683.48
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$1,087,501.79	$3,178,512.14	$2,261,119.20	$2,261,119.20	$917,392.94
ORGANOS AUXILIARES	$2,418,253.11	$-71,865.00	$2,346,388.11	$1,294,971.36	$1,294,971.36	$1,051,416.75
TESORERIA	$56,705,846.75	$-40,266,759.05	$16,439,087.70	$7,437,034.17	$7,437,034.17	$9,002,053.53
OFICIALIA MAYOR	$1,539,732.89	$-17,282.07	$1,522,450.82	$910,341.38	$910,341.38	$612,109.44
RECURSOS HUMANOS	$767,709.78	$-13,487.00	$754,222.78	$343,264.07	$343,264.07	$410,958.71
ORGANO DE CONTROL INTERNO	$369,068.14	$216,404.30	$585,472.44	$441,488.25	$441,488.25	$143,984.19
CATASTRO	$644,167.10	$42,683.73	$686,850.83	$433,671.59	$433,671.59	$253,179.24
JURIDICO	$292,074.86	$40,819.01	$332,893.87	$212,179.93	$212,179.93	$120,713.94
OBRAS PUBLICAS	$1,605,425.81	$36,118,942.09	$37,724,367.90	$15,814,532.57	$15,814,532.57	$21,909,835.33
REGISTRO CIVIL	$1,003,551.20	$15,666.46	$1,019,217.66	$635,701.99	$635,701.99	$383,515.67
SERVICIOS MUNICIPALES	$3,293,451.92	$328,937.64	$3,622,389.56	$2,222,167.33	$2,222,167.33	$1,400,222.23
DESARROLLO ECONOMICO	$297,300.19	$1,774,262.67	$2,071,562.86	$1,842,334.35	$1,842,334.35	$229,228.51
Total del Gasto	**$77,943,918.53**	**$3,552,244.38**	**$81,496,162.91**	**$41,411,395.98**	**$41,411,395.98**	**$40,084,766.93**

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2026 - 2029
SINDICATURA

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZALEZ FUENTES
TESORERA MUNICIPAL

TESORERIA
GOBIERNO MUNICIPAL YANGA
2026 - 2029